

Additional Q&A

Q. The posted budget on the internet reflects a lower real estate value for the facility than the current going rate. Can the current real estate value be used in the match?

A. Yes, the current real estate value can be used in preparing the budget.

Q. The budget preparation guidelines indicate an 80% Personnel cost and a 20% Non-personnel cost. Does the budget need to match these exact percentages?

A. The budget instructions indicate these percentages as approximations. A proposed budget must show appropriate allocations for personnel and non-personnel costs demonstrating that an agency can meet the non-personnel aspects of the minimum requirements.